

**RESOURCES**  
**GENERAL FUND**  
(Fund)

**Corbett Fire District No. 14**  
(Name of Municipal Corporation)

Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2020-2021			
Actual		Adopted Budget This Year Year 2019 - 2020	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body		
Second Preceding Year 2017 - 2018	First Preceding Year 2018 - 2019							
1	172,602	175,261	78,645	1 Available cash on hand* (cash basis)	111,490	111,490	111,490	1
2	5,687	20,522	5,000	2 Previously levied taxes estimated to be received	4,750	4,750	4,750	2
3	6,821	12,397	7,200	3 Interest	3,900	3,900	3,900	3
4	0	0	0	4 Temporary Conflagration Reimbursement	18,905	18,905	18,905	4
5				5				5
6				6 <b>OTHER RESOURCES</b>				6
7	370	615	0	7 Address Sign sales	0	0	0	7
8	40,000	70,000	70,000	8 Multnomah Co. EMS Contract	70,000	70,000	70,000	8
9	26,297	3,843	0	9 Miscellaneous Receipts	0	0	0	9
10	1,545	535	0	10 Sale of Equipment/Supplies	0	0	0	10
11	7,000	7,000	7,000	11 State Parks Contract	7,000	7,000	7,000	11
12	5,000	0	0	12 SDIS 2018 Safety Grant	0	0	0	12
13				13				13
14				14				14
15				15				15
16				16				16
17	265,322	290,173	167,845	17 Total resources, except taxes to be levied	216,045	216,045	216,045	17
18			453,000	18 Taxes estimated to be received	467,000	467,000	467,000	18
19	448,938	441,026		19 Taxes collected in year levied				19
<b>20</b>	<b>714,260</b>	<b>731,199</b>	<b>620,845</b>	<b>20 TOTAL RESOURCES</b>	<b>683,045</b>	<b>683,045</b>	<b>683,045</b>	<b>20</b>