

**Budget Committee Meeting**  
**Corbett Fire District #14**  
**Budget Committee**  
**March 9, 2022**

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**Present:** Board Chair Shannon, Vice-chair Purvine, Secretary/Treasurer Matt McHenry, Director Smith and Director Weber

Citizen Budget Committee Members - Ben Byers, Mike Giusto, Joe Gorciak, Maartje Kasdorp and Dave Mysinger

**Staff:** Fire Chief Rick Wunsch and Office Administrator Heidi Timberman

**Guests:** Assistant Chief Brent Younker, Fire Marshal Dave Flood, Captain Duane Redfield and Volunteer Association President Joe Fahlman

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*The meeting was opened at 7:50 p.m. by Board Chair Shannon*

**Election of Presiding Officer**

Board Chair Shannon opened nominations for 2022-2023 Budget Committee Chairperson. Vice-chair Purvine nominated Dave Mysinger. There were no other nominations. Chair Shannon asked for a vote.

All in favor.

Ten yes votes.

(10 yes votes: M. McHenry, V. Purvine; D. Shannon, J. Smith, F. Weber, B. Byers, M. Giusto, J. Gorciak, M. Kasdorp & D. Mysinger; 0 no votes)

**Board Chair Shannon turned over the meeting to 2022-2023 Budget Committee Chair Mysinger at 7:52 p.m.**

*The meeting was opened at 7:53 p.m. by 2022-2023 Budget Committee Chair Mysinger*

**Presentation of Budget Message and Proposed Budget**

Budget Officer Fire Chief Rick Wunsch welcomed everyone in attendance. He then presented the Proposed Budget for 2022-2023. First, he presented the Budget Message highlighting our Resources of property tax revenues and our contracts with Multnomah County EMS and State Parks. He then proceeded to review the Requirements of our General Fund and Capital Reserve Fund by

account and object classification. We plan to acquire a drone for this budget year. There were no changes made to the Proposed Budget.

### **Public Testimony**

Budget Committee Chair Mysinger asked if there were any public comments regarding the 2022-2023 Proposed Budget. Fire Marshal Flood commended the Fire Chief and Office Administrator for recognizing the value of and planning for a healthy general fund contingency.

### **Review of Budget**

Budget Committee Chair Mysinger asked if the Budget Committee had any further comments or questions regarding the 2022-2023 Proposed Budget.

### **Approval of 2021-2022 Budget**

Board Vice-chair Purvine made a motion the Corbett Fire District #14 2022-2023 Budget be approved as proposed by the Budget Officer and rather than a levy amount, the permanent rate of \$1.2624/\$1,000 be used and the budget be forwarded to the Board of Directors for adoption.

Board Chair Shannon seconded.

All in favor. Ten yes votes.

*(10 yes votes: M. McHenry, V. Purvine; D. Shannon, J. Smith, F. Weber, B. Byers, M. Giusto, J. Gorciak, M. Kasdorp & D. Mysinger; 0 no votes)*

***Budget Committee Chair Mysinger adjourned the meeting at 8:20 p.m.***